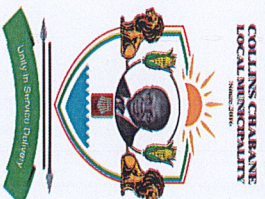


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COLLINS CHABANE LOCAL MUNICIPALITY EXTRACT RESOLUTIONS

EXTRACT RESOLUTIONS OF COLLINS CHABANE LOCAL MUNICIPALITY OF THE

32ND SPECIAL COUNCIL WHICH WAS HELD ON THE 31 OF MAY 2019, MALAMULELE D.C.O HALL AT 12H00.

RESOLUTION NO.: A01/31/05/2019

ITEM DESCRIPTION: APPROVAL FOR THE ANNUAL BUDGET FOR THE MULTI TERM AND EXPENDITURE FRAMEWORK (MTREF) PERIOD 2019/20 – 2020/22

RESOLUTION : The council resolved that:

- a) The Final Budget as set-out in the document for the financial year 2019/20 and indicative allocations for the two outer years 2020/21 and 2021/22 be tabled in accordance with section 16(1)(2) of the Municipal Finance Management Act 56 of 2003 be adopted.

National Treasury tables, schedule A1 to A10 with its supporting schedules for financial year 2019/20 and two outer years 2020/21 and 2021/22.

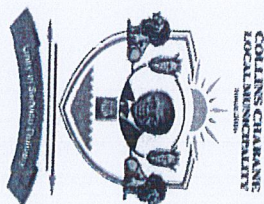
The budget for the MTREF period is shown on the table below:

Description	2019/2020 financial year	2020/2021 financial year	2021/2022 financial year
Revenue budget (including capital grants)	R514, 134 million	R539, 939 million	R584, 478 million
Operational Expenditure budget	R327, 090 million	R331, 581 million	R337, 156 million
Capital Expenditure budget	R252, 231 million	R247, 780 million	R200, 769 million

Vision: "A spatially integrated and sustainable local economy by 2030"

Mission: To ensure the provision of sustainable basic services and infrastructure to improve the quality of life of our people and to grow the local economy for benefit of all citizens

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Details are shown on the tables which are contained in the executive summary of the budget.

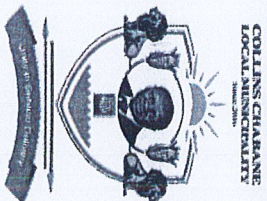
b) The Mayor acting in terms of Section 75A of the Local Government Systems Act (Act 32 of 2000, as amended) tables for adoption the following tariffs:

- ☐ the tariffs for property rates
- ☐ the tariffs for solid waste removal

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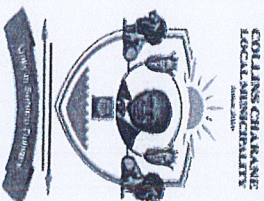
COLLINS CHABANE LOCAL MUNICIPALITY

NATURE OF SERVICE	DESCRIPTION OF SERVICE	Approved for 2018-2019	Final for 2019-2020	Final for 2020-2021	Final for 2021-2022
Solid Waste Residential	Refuse Residential per month - Basic charge	per month	15.00 per month	15.78 per month	16.06 per month
	Refuse Removal Residential	per month	67.67 per month	71.19 per month	75.17 per month
	Refuse Removal Indigent	per month	38.83 per month	35.59 per month	37.69 per month
	Extra ordinary Refuse				
	Garden refuse	per load	560.00 per load	589.12 per load	622.11 per load
Solid Waste - Churches	Building Rubble	per load	748.91 per load	787.86 per load	831.97 per load
	Refuse church per month - Basic Charge	per month	10.00 per month	10.52 per month	11.11 per month
	Standard refuse container	once a week per month	40.00 per month	42.08 per month	44.44 per month
	Bulk container	once a week, per month	600.00 per month	631.20 per month	666.56 per month
	Extra Ordinary Refuse				
Solid Waste - Government	Garden refuse	per load	560.00 per load	589.12 per load	622.11 per load
	Building Rubble	per load	600.00 per load	631.20 per load	666.56 per load
	Refuse business per month - Basic Charge	per month	37.00 per month	38.92 per month	41.10 per month
	Standard refuse container	once a week per month	188.00 per month	176.74 per month	186.03 per month
	Bulk container	once a week, per month	3,147.00 per month	3,310.64 per month	3,496.04 per month
Solid Waste - Business	Extra Ordinary Refuse				
	Garden refuse	per load	672.00 per load	706.94 per load	746.53 per load
	Building Rubble	per load	1,008.00 per load	1,080.42 per load	1,119.80 per load
	Refuse business per month - Basic Charge	per month	37.00 per month	38.92 per month	41.10 per month

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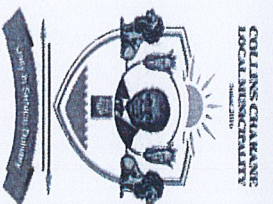
Standard refuse container	once a week per month	168.00	once a week per month	176.74	once a week per month	186.63	once a week per month	196.71
Bulk container	once a week, per month	3,147.00	once a week, per month	3,310.64	once a week, per month	3,456.04	once a week, per month	3,584.83
Extra Ordinary Refuse								
Garden refuse	per load	672.00	per load	706.94	per load	746.53	per load	786.85
Building Rubble	per load	1,008.00	per load	1,060.42	per load	1,119.80	per load	1,180.27
Refuse business per month - Basic Charge	per month	37.00	per month	38.92	per month	41.10	per month	43.32
Standard refuse container	once a week, per month	168.00	once a week per month	176.74	once a week per month	186.63	once a week, per month	196.71
Bulk container	once a week, per month	3,025.00	once a week, per month	3,182.30	once a week, per month	3,360.51	once a week, per month	3,541.98

NIP - Services payable from purchase date whether developed or not.

Cemetery - Resident								
Cemetery - Resident	per grave	1,120.00	per grave	1,178.24	per grave	1,244.22	per grave	1,311.41
Cemetery - Non-resident	per grave	3,180.00	per grave	3,345.36	per grave	3,532.70	per grave	3,723.47
Children's Grave	per grave	560.00	per grave	580.12	per grave	622.11	per grave	655.70
Reservation of grave-Adult (+ 15% p a)	per grave	4,879.00	per grave	5,132.71	per grave	5,420.14	per grave	5,712.83
Property Rates								
Residential	rand per cent	0.0065	rand per cent	0.0081	rand per cent	0.0086	rand per cent	0.0090
Rebate	First per house	15000	per house	15000	per house	15000	per house	15000
Additional rebate	0%		Additional rebate	15%	Additional rebate	15%	Additional rebate	15%
Business	rand per cent	0.0122	rand per cent	0.0100	rand per cent	0.0106	rand per cent	0.0111
Rebate	per house	15000	per house	15000	per house	15000	per house	15000
Farms Rural Development	rand per cent	0.0214	rand per cent	0.0101	rand per cent	0.0107	rand per cent	0.0112
Rebate	per house	15000	per house	15000	per house	15000	per house	15000
Government	rand per cent	0.0131	rand per cent	0.0101	rand per cent	0.0107	rand per cent	0.0112
Rebate	per house	15000	per house	15000	per house	15000	per house	15000
Industrial property	rand per cent	0.0131	rand per cent	0.0093	rand per cent	0.0096	rand per cent	0.0101
Rebate	per house	15000	per house	15000	per house	15000	per house	15000
Agricultural property	rand per cent	0.0229	rand per cent	0.0086	rand per cent	0.0090	rand per cent	0.0096
Rebate	per house	15000	per house	15000	per house	15000	per house	15000

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	Multiple use properties		0.0136 rand per cent		0.0060		0.0063		0.0065	
	Rebate	per house	15000	per house	15000	per house	15000	per house	15000	per house
Statement re-issive	Per Print out	10.00	Per Print out	10.5	Per Print out	11.07	Per Print out	11.66		
Interest on arrears	Prime at beginning of year (01 Jul)	per month	0.00	per month	Prime at (01 Jul)	per month	Prime at (01 Jul)	per month	Prime at (01 Jul)	per month

c) The Mayor acting in terms of Section 75A of the Local Government Systems Act (Act 32 of 2000, as amended) tables for adoption after public participation the tariffs for other services, as set out above.

d) The following budget related policies were adopted by council in March 2019.

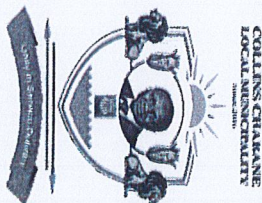
- o ASSET MANAGEMENT POLICY
- o CREDIT CONTROL & DEBT COLLECTION POLICY
- o CONTRACT MANAGEMENT POLICY
- o COST CONTAINMENT POLICY
- o FUNDING & RESERVE POLICY
- o INDIGENT POLICY
- o INVESTMENT AND CASH MANAGEMENT POLICY
- o BUDGET POLICY
- o POLICY ON BORROWING
- o RATES POLICY
- o TARIFF STRUCTURE
- o SUPPLY CHAIN MANAGEMENT POLICY
- o VHEMENT POLICY
- o UNCLAIMED DEPOSIT POLICY
- o INDIGENT RELIEF POLICY

e) The above-mentioned budget related policies be noted as were approved during previous financial years and remain in force for the 2019/2020 financial year.

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f) The Municipal Manager be authorized to sign all necessary agreements and documents, including reviewed budget-related policies, to give effect to the implementation of the budget.

g) The following by laws be adopted after public Participation and be gazzeted:

- CREDIT CONTROL & DEBT COLLECTION BY LAW
- RATES BY-LAW
- TARIFF BY LAW

CHAIRPERSON OF COUNCIL

CILLR. LEBEA M.E
(SPEAKER)

2019/06/13

DATE

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